

Hyperion Financial Management Course Content

Overview of the Hyperion Concepts Introduction to Financial Management ❖ About Enterprise Performance Management Categories of EPM ❖ About HFM HFM Basics Dimensions Define Application Profile Create Application Register Application Creating, Loading and Extracting Metadata Properties of ICP, Account Types, Attributes of Dimensions Creating and Loading Dimensions and Hierarchies POV Selection Explore Data and Member Selection Data Grids and Data Forms Usage About Task Lists Creating and Extracting Member List About Member List Loading Member Lists Extracting member Lists Entering Intercompany Data ❖ About ICP Setting up Entities and Account Dimensions for IC Transactions Running ICP Reports Adjusting Data using Journals About Journals and Journal Templates Adjusting Data using Journals Running Consolidations and Process Management **Running Consolidations** Checking Consolidation Status **Running Process management** * Rules About Rules and Rules Syntax Creating and Loading Rules **Loading Rules** * * *

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